

Unaudited financial results for the quarter and half year ended 30th September, 2013

PART-I		Quarter Ended			Half Yearly		(Rs.in Lacs)
S. No.	Particulars	30.09.2013	30.06.2013	30.09.2012	30.09.2013	30.09.2012	Year Ended
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	31.03.2013 (Audited)
1	Income from operations						
	(a) i) Gross sales /income from operations	86831	83873	82199	170704	170179	361820
	ii) Less:- Excise duty	3123	4094	3271	7217	8242	13689
	Net sales/income from operations (net of excise duty)(sub total of (a) (i-ii))	83708	79779	78928	163487	161937	348131
	(b) Other operating income	63	54	54	117	119	304
	Total income from operations (net)	83771	79833	78982	163604	162056	348435
2	Expenses						
	(a) Cost of materials consumed	33191	33264	39306	66455	79485	140673
	(b) Purchases of stock-in-trade	35575	32457	32361	68032	69337	167302
	(c) Changes in inventories of finished goods, work-in- progress and stock-in-trade	5762	4657	(2639)	10419	(6045)	(896)
	(d) Employee benefits expense	908	893	772	1801	1528	3612
	(e) Depreciation and amortisation expense	526	512	445	1038	881	1915
	(f) Other expenses	3886	4289	4882	8175	9571	20872
	Total expenses	79848	76072	75127	155920	154757	333478
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	3923	3761	3855	7684	7299	14957
4	Other Income	0	1	2	1	3	5
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	3923	3762	3857	7685	7302	14962
6	Finance costs	2905	2769	2716	5674	5471	11257
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	1018	993	1141	2011	1831	3705
8	Exceptional items	0	0	0	0	0	0
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	1018	993	1141	2011	1831	3705
10	Tax expense						
	a) Current tax (net of Mat Credit)	301	289	228	590	366	742
	b) Income tax paid for earlier years	0	0	0	0	0	32
	c) Deferred tax	(34)	(32)	(50)	(66)	(103)	4
	sub total of 10 (a+b+c)	267	257	178	524	263	81
11	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	751	736	963	1487	1568	288
12	Extraordinary items	0	0	0	0	0	0
13	Net Profit / (Loss) for the period (11 - 12)	751	736	963	1487	1568	288
14	Share of profit / (loss) of associates	0	0	0	0	0	0
15	Proposed dividend on preference shares (including dividend tax)	0	0	0	0	0	25
16	Minority interest	0	0	0	0	0	0
17	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 -14 -15- 16)	751	736	963	1487	1568	263
18	Paid-up equity share capital (Face Value of the Share Rs. 10/- each)	4450	4450	4450	4450	4450	445
19	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	0	0	0	0	0	2058
20	Earnings per share (before and after extraordinary items) (of Rs. 10 /- each) (not annualised):						
	Basic & Diluted	1.69	1.65	2.16	3.34	3.52	5.9



