

Unaudited Financial Results for the quarter ended 30 June 2013					
PART-I	Particulars	Quarter Ended			Year Ended
		30.06.2013	30.06.2012	31.03.2013	31.03.2013
		(Unaudited)	(Unaudited)	(Audited)	(Audited)
				₹	in lacs
1	Income from operations				
	(a) i) Gross sales /income from operations	83873	87980	125904	361820
	ii) Less:- Excise duty	4094	4971	2857	13689
	Net sales/income from operations (net of excise duty) (sub total of (a) (i-ii))	79779	83009	123047	348131
	(b) Other operating income	54	65	120	304
	Total income from operations (net)	79833	83074	123167	348435
2	Expenses				
	(a) Cost of materials consumed	33264	40179	36835	140673
	(b) Purchases of stock-in-trade	32457	36976	70498	167302
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	4657	(3406)	3200	(896)
	(d) Employee benefits expense	893	756	1085	3612
	(e) Depreciation and amortisation expense	512	436	567	1915
	(f) Other expenses	4289	4743	6463	20872
	Total expenses	76072	79684	118648	333478
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	3761	3390	4519	14957
4	Other Income	1	1	2	5
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	3762	3391	4521	14962
6	Finance costs	2769	2701	3580	11257
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	993	690	941	3705
8	Exceptional items	0	0	0	0
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	993	690	941	3705
10	Tax expense				
	a) Current tax (net of Mat Credit)	289	138	189	742
	b) Income tax paid for earlier years	0	0	39	34
	c) Deferred tax	(32)	(53)	40	40
	sub total of 10 (a+b+c)	257	85	268	816
11	Net Profit / (Loss) from ordinary activities after tax (9 -10)	736	605	673	2889
12	Extraordinary items	0	0	0	0
13	Net Profit / (Loss) for the period (11 - 12)	736	605	673	2889
14	Share of profit / (loss) of associates*	0	0	0	0
15	Proposed dividend on preference shares (including dividend tax)	0	0	256	256
16	Minority interest *	0	0	0	0
17	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 -14 -15- 16)	736	605	417	2633
18	Paid-up equity share capital (Face Value of the Share Rs. 10/- each)	4450	4450	4450	4450
19	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	0	0	0	20581
20.i	Earnings per share (before extraordinary items) (of Rs. 10 /- each) (not annualised):				
	(a) Basic	1.65	1.36	0.94	5.92
	(b) Diluted	1.65	1.36	0.94	5.92
20.ii	Earnings per share (after extraordinary items) (of Rs. 10 /- each) (not annualised):				
	(a) Basic	1.65	1.36	0.94	5.92
	(b) Diluted	1.65	1.36	0.94	5.92



PART-II	Particulars	Quarter Ended			Year Ended
		30.06.2013	30.06.2012	31.03.2013	31.03.2013
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	- Number of shares	24,695,233	24,823,784	24,823,784	24,823,784
	- Percentage of shareholding	55.49%	55.78%	55.78%	55.78%
2	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
	b) Non - encumbered				
	- Number of shares	19,804,767	19,676,216	19,676,216	19,676,216
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	44.51%	44.22%	44.22%	44.22%
	Particulars	Quarter ended 30.06.2013			
B	INVESTOR COMPLAINTS				
	- Pending at the beginning of the quarter	-			
	- Received during the quarter	Nil			
	- Disposed of during the quarter	Nil			
	- Remaining unresolved at the end of the quarter	-			



